



Bakersfield City School District
ELAC- MEP Services
Nichols School
English Learners Advisory Committee



Minutes

January 6, 2022

1.0 Opening/Roll call:

Meeting called to order at 9:03 a.m. via Zoom.

Parents/Staff present:

Georgina Garcia, EL Parent

Blanca Echaury, EL Parent

Mr. Tapia, Principal

Nora Ramirez, Specially Funded Clerk

Ms. Jones, Academic Leader

Guests:

Ms. Muñoz, Executive Director

2.0 Approval of Minutes

A copy of the December 16, 2021 minutes was distributed 72 hours prior to the meeting for initial review. The minutes from the December 16, 2021 meeting were reviewed. Mr. Tapia moved to approve the minutes. Ms. Garcia seconded the motion. Committee verbally voted. All in favor. Motion passed.

3.0 Reports

3.1 DELAC Report

No report at this time

3.2 SSC Report

Mr. Tapia reported that during the 12/16 SSC meeting the members had reviewed, discussed, and approved the 22-23 projected budgets and supplemental staffing. However, all staff salaries were adjusted and this caused our budgets to go over the 85% cap on both our Title I and LCFF budgets. During today's meeting the SSC will be reviewing, discussing and approving the January SPSA Addendum which includes the 21-22 Updated Title I Allocation and the revised 22-23 staffing and budgets.

4.0 Old Business-none

5.0 New Business

5.1 January SPSA Addendum: includes 21-22 Updated Title I Allocation

Ms. Jones reported that our 21-22 school plan was developed from our projected Title I allocation of \$318,997 and Title I parent projected allocation of \$6,305. Our revised budgets based on CBEDS and the district revised allocation our revised Title I allocation is \$290,999 and Title I parent \$5,673.

Mrs. Ramirez shared her screen and projected the 21-22 Excel Budgets. The committee reviewed and discussed the budgets.

Mrs. Jones shared her screen and the January Addendum was displayed on the screen for ELAC to review. The committee reviewed and discussed the reallocation of funds and budget revisions due to the revised Title I Allocation, increased salaries, reallocation of contingency, and revised expenditure to meet student needs for Goal 1, Strategy 5 & 6, Goal 4: Strategy 1, Goal 5: Strategy 2, Goal 6: Strategy 1, Goal 7: Strategy 1 & 2.

Ms. Echaury moved to approve the January SPSA Addendum that includes the 21-22 Updated Title I Allocation due to the revised Title I Allocation, increased salaries, reallocation of contingency, and revised expenditure to meet student needs. Mr. Jones seconded the motion. Roll call vote taken; all in favor. Motion passed. The January SPSA Addendum that includes the 21-22 Updates Title I Allocation was approved.

5.2 Revised 22-23 staffing and budgets

The revised 22-23 Projected Excel Budgets were presented on the screen for the ELAC members to review and discuss. Ms. Jones, Academic Coach, reported that the 2022-2023 projected budgets had to be revised due to the salary adjustments. The salary adjustments resulted on our site being over the 85% cap on both the Title I and LCFF budgets as discussed during our December 16th meeting.

The Revised Staffing Form was presented on the screen for the ELAC members to review and discuss.

Mr. Tapia moved to approve the Revised 2022-2023 staffing and budgets. Ms. Echauri seconded the motion. Roll call vote taken; all in favor. Motion passed. The 2022-2023 revised staffing and budgets were approved.

6.0 Upcoming Events/Announcements

- 6.1 Next ELAC Meeting 2/15 via Zoom at 9:00 a.m.
- 6.2. Next DELAC Meeting 1/12 via Zoom at 9:00 a.m.
- 6.3 Next SSC Meeting 1/16 via Zoom at 3:00 p.m.
- 6.4 Martin Luther King Jr. Day 1/17-NO SCHOOL

7.0 Public Comments

No public comment

8.0 Adjournment

Meeting adjourned at 10:00 a.m. Ms. Echauri moved to adjourn the meeting. Mrs. Ramirez seconded the motion. Roll call vote taken; all in favor. Motion passed.

Respectfully submitted,

ELAC Secretary

ELAC Chairperson